

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Onondaga County Consortium State: NY

PJ's Total HOME Allocation Received: \$12,432,524 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 28			
% of Funds Committed	95.96 %	95.42 %	10	94.94 %	59	61	
% of Funds Disbursed	90.52 %	78.28 %	10	84.35 %	67	70	
Leveraging Ratio for Rental Activities	7.07	2.14	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.53 %	73.78 %	22	81.38 %	24	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.87 %	69.16 %	8	68.05 %	72	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.57 %	79.90 %	22	79.65 %	24	25	
% of 0-30% AMI Renters to All Renters***	21.43 %	49.35 %	25	44.76 %	16	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	95.51 %	12	94.31 %	53	57	
Overall Ranking:			In State:	14 / 28	Nationally:	53 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,999	\$50,774		\$25,245	140 Units	13.90 %	
Homebuyer Unit	\$26,145	\$14,903		\$14,395	101 Units	10.00 %	
Homeowner-Rehab Unit	\$7,585	\$11,830		\$20,186	767 Units	76.10 %	
TBRA Unit	\$0	\$5,102		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Onondaga County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,692	\$79,051	\$11,011
State:*	\$101,305	\$91,184	\$15,976
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	97.1	79.2	97.1	0.0
Black/African American:	1.4	13.9	1.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	2.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.0	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	84.9	13.9	39.5	0.0
2 Persons:	8.6	30.7	22.4	0.0
3 Persons:	4.3	16.8	12.5	0.0
4 Persons:	0.0	30.7	14.3	0.0
5 Persons:	2.2	5.0	7.0	0.0
6 Persons:	0.0	3.0	2.9	0.0
7 Persons:	0.0	0.0	0.9	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.0	19.8	9.4	0.0
Elderly:	74.8	4.0	46.7	0.0
Related/Single Parent:	4.3	37.6	15.1	0.0
Related/Two Parent:	0.7	35.6	25.0	0.0
Other:	2.2	3.0	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.7	3.0 [#]
HOME TBRA:	0.0	
Other:	5.0	
No Assistance:	58.3	

of Section 504 Compliant Units / Completed Units Since 2001 102

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Onondaga County Consortium

State: NY

Group Rank: 53
(Percentile)

State Rank: 14 / 28 PJs

Overall Rank: 52
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	83.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	83.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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